

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Horizons Unlimited of San Francisco	\$9,990,842	\$15,249,941	\$5,259,099	07/01/2018 - 06/30/2023	07/01/2018 - 06/30/2027	\$7,231,886	\$13,821,681	\$ 6,589,795	47.68%	Amendment
<p>Purpose: The requested action is for the approval of a contract amendment with Horizons Unlimited of San Francisco to increase the Total Contract Amount with Contingency to \$15,249,941 and to reflect a new term of 07/01/2018 - 06/30/2027 (9 years). This contract was previously approved by the Health Commission on 12/04/2018. The contract will continue programs that will provide substance abuse outpatient treatment services for youth and young adults, 12 to 25 years of age, who face multiple and persistent risk factors, and reside in the Mission District and throughout the city and county of San Francisco. This amendment exercises options authorized under RFP 26-2016 and RFQ 15-2017. This proposed amendment is subject to approval by the S.F. Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$15,249,941, or an increase of \$5,259,099 due to the following changes: (1) additional funding for FY23/24 thru FY24/27 in the amount of \$4,864,289; FY 22-23's annual budget is \$1,687,153 (2) additional funding for FY24/27 are only for programs A1, A2, A4 and A5 (A3 expires 06/30/2023 and is being transitioned to a new stand alone contract to be presented later) and 3% CODB was added to the annual funds; and (3) 12% Contingency was added only to current and future years. The previous Contingency was \$324,677 and the current Contingency amount is now \$885,507.</p>											
Target Population:	The substance abuse outpatient treatment program will provide services for Latino and other youth and young adults, 12 to 25 years of age, who face multiple and persistent risk factors, and reside in the Mission District and throughout the city and county of San Francisco. Eighty percent of Latino youth (heterosexual and homosexual) in the Mission District come from low income and immigrant families, over 50% of the youth are newcomers, and approximately 60% of the youth are undocumented.										
Service Description:	<p>Horizons Outpatient Program - Juventud: The Substance Use Outpatient Treatment program, Juventud, is specifically designed to address the unique cultural and developmental needs of youth and young adults, and/or those disproportionately impacted by substance use in San Francisco. Eligible clients are youth under the age of 21 who face multiple and persistent risk factors for dependence, life threatening intoxication, and overdose.</p>	<p>Prevention Education: There are three primary target populations for universal substance use disorder prevention activities: elementary and middle school age students and their parents/caregivers [Strengthening Families Program (SFP)] and [Botvin LifeSkills (elementary/middle age youth only)]; and 2) high school age youth [Communities Mobilizing for Change on Alcohol (CMCA) - Environmental Prevention].</p>	<p>Tx Pre-enrollment Late Night: The Treatment Pre-Enrollment Program will provide services with a special emphasis and expertise to serve gang affiliated, incarcerated youth and/or transitional aged youth (TAY), ages 12 to 25 years of age, who face multiple and persisting risk factors, reside in the Mission District and throughout the city and county of San Francisco.</p>	<p>TAY SOC EMIC BHS: The Horizons TAY SOC EMIC Behavioral Health Services (EBHS) program will provide services to those who face multiple persisting risk factors, demonstrate symptoms of mental health related challenges, and reside in the Mission District and throughout the city and county of San Francisco.</p>	<p>EMC BHS - Covid 19: This program will provide services specially focused on those who have been impacted by the pandemic, who reside in the Mission District and throughout the city and county of San Francisco.</p>						
UOS (annual):	<p>Outpatient 4,100 x \$79.98 = \$327,918 350 x \$69.54 = \$24,339 182 x \$97.77 = \$117,794 UOS = 4,632</p>	<p>Prevention Education 700 x \$73.29 = \$51,303 3,556 x \$117.22 = \$416,834 960 x \$117.22 = \$112,531 1,825 x \$73.29 = \$133,754 UOS = 7,041</p>	<p>Outpatient Pre-Treatment 276 x \$134.35 = \$37,080 510 x \$134.35 = \$68,519 31 x \$134.35 = \$4,165 UOS = 817</p>	<p>TAY SOC Engagement (EBHS) 641 x \$158.14 = \$101,368 96 x \$158.14 = \$15,181 UOS = 737</p>	<p>COVID-19 TAY SOC Engagement (EBHS) 615 x \$183.19 = \$112,662 245 x \$182.84 = \$44,796 1329 x \$183.18 = \$243,446 528 x \$183.34 = \$96,804 UOS = 2,717</p>						

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UDC (annual)		18	190			50		68		0	
	Total UDC = 326										
Funding Source(s):	Federal, State, General Funds, Mental Health Work Order										
Selection Type	RFP 26-2016, RFP 2-2017, RFQ 15-2017, 21.42										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Report scoring suspended for FY-20-21 due to COVID-19 impact. Horizons Outpatient Program met 80% of its contracted performance objectives and 68% of its contracted units of services (UOS). The Prevention Educatoin Program was exempted from their contracted performance objectives and UOS targets but had a return rate of over 50% on client satisfactoin survey with client satisfaction in the program services between 60% and 69%. The Outpatient Pre-Treatment (Pre-Enrollment) program met 100% of its performance objectives and 103% of target UOS. The TAY EBHS program 94% of its performance objectives and 106% of target UOS.										

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BHS	UCSF - Child & Adolescent Services (CAS)	\$9,864,574	\$19,426,577	\$9,562,003	07/01/2018-06/30/2023	07/01/2018-06/30/2027	\$2,209,166	\$2,310,906	\$ 101,740	4.40%	Amendment

Purpose: The requested action is for the approval of a contract amendment with UCSF Child & Adolescent Services (CAS) to extend the term of the contract by five years, until 06/30/2027, for a total of nine years and to increase the Total Contract Amount with Contingency to \$19,426,557. This contract will continue existing outpatient services for children, youth and adolescents in both the Outpatient and Fuerte programs. This contract has been previously approved by the Health Commission, on 11/1/2017, for the current term. These services provided by UC CAS are ongoing and exercise options authorized by RFP 1-2017 and sole source authority 21.5. This proposed amendment is subject to approval by the S.F. Board of Supervisors.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$19,426,577, or an increase of \$9,562,003 due to the following changes: (1) additional funding for an additional five years, FY23/27 in the amount of \$9,667,969, with an annual budget of \$2,310,906 (2) future years include a 3% CODB; and (3) 12% Contingency was added only to current and future years. The current contingency is \$274,352 and the proposed contingency amount is now \$143,746.

Target Population: Children, youth and families in San Francisco;

Specifically, UC CAS' target population are the children and youth referred through ZSFG Pediatrics or other Primary or Specialty Care Providers (i.e. within the Community Health Network), children/youth referred through the San Francisco Behavioral Health Services (SFBHS) central access, other child serving agencies, and the community, Children/youth/families with San Francisco Medi-Cal, Healthy Families and/or Healthy Kids insurance, Children and youth who have suffered psychological trauma due to witnessing severe domestic violence, community violence, homicide of a family member, surviving a physical assault, physical and/or emotional abuse, sexual abuse or neglect, catastrophic injury, debilitating chronic disease, traumatic loss or the illness of the child or a significant family member. Also, this program talors to youth identified with eating disorders and referred by the UCSF Specialty Eating Disorders Clinic, Children and adolescents with other socioemotional concerns meeting specialty mental health criteria. This population also come from Children and youth referred by San Francisco Unified School District (SFUSD) staff or through the Department of Human Services (e.g. foster care) and infants and children who have or are at risk for having behavioral symptoms and problems due to a variety of conditions such as prenatal drug exposure and/or premature birth.

Fuerte - All newcomer Latinx youth ages 12 to 18 enrolled in participating SFUSD schools are considered eligible for inclusion in the Fuerte program evaluation. Specifically, newcomer Latinx youth who arrived in the United States within the last five years are the targeted population for this program.

Service Description: **UC CAS:** This program provides assessment, treatment, advocacy, and referral services for San Francisco children, youth, and families who have experienced trauma and/or who present with serious emotional or behavioral problems by making available accessible, clinic, community and school-based mental health services. They provide empirically-supported group therapy treatment programs including: Triple P parenting program, DBT skills groups for adolescents, and KidPower group for school-age children needing safety, social and anger management skill development. They provide medication management services including psychiatric evaluations to youth in our clinic as well as our partner clinic, Instituto Familiar de la Raza. Their services include Education-Related Mental Health Services in the San Francisco Unified School District and comprehensive psychological evaluation services, completed by licensed psychologists. UC CAS collaborates with Foster CareMental Health to employ a social worker who provides Triple P parenting groups at FCMH, as well as consultation and training to Spanish-speaking FCMH providers.

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UOS (annual):	UC CAS: OP Care Mgt Brokerage = 1,075 x \$3.15 = \$3,386 OP MH Services = 308,949 x \$4.00 = \$1,235,796 OP Medication Support = 38,934 X \$7.40 = \$288,112 OP Crisis Intervention = 469 x \$5.94 = \$2,786 OS MH Promotion = 64 x \$179.25 = \$11,472 OS Community Client Services = 300 x \$179.25 = \$53,775 OS MH Promotion Navigator = 918 x \$179.25 = \$164,552 OS MH Promotion Hearts = 100 x \$179.25 = 17,925 OS MH Promotion Foster Care = 100 x \$179.25 = 17,925 OS MH Promotion TIS = 0 x \$179.25 = 0 UOS = 350,909										
UDC (annual)	UC CAS = 105 Total UDC Fuerte = 0 Total UDC										
Funding Source(s):	General Funds, State Funds, Federal Funds, GF WO, MH WO, HSA & MHSA										
Selection Type	UC CAS = RFP 1-2017 Fuerte = 21.5										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Report scoring suspended for FY-20-21 due to COVID-19 impact. The UCSF CAS met 75% of its contracted performance objectives and 44% of its target UOS. Client Satisfaction for service as reported in the client satisfaction data was between 90% to 100%.										

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BHS	Conard House	\$44,862,764	\$93,255,538	\$48,392,774	07/01/2018-06/30/2023	07/01/2018-12/31/2027	\$10,235,006	\$10,624,082	\$ 389,076	3.66%	Amendment

Purpose: The requested action is for the approval of a contract amendment with Conard House to increase the Total Contract Amount with Contingency to \$93,255,538 and to reflect a new term of 07/01/2018 - 12/31/2027 (9.5 years). This contract was previously approved by the Health Commission on 11/06/2018. This amendment will allow this vendor to continue providing services for Mental Health services through their programs for adults and older adults with chronic and severe mental health conditions. This amendment exercises options authorized under RFP 8-2017 and under San Francisco Administrative Code Section 21.24 (Short-Term Contract Extensions) to continue the Rep Payee services for one year pending completion of a solicitation. This proposed amendment is subject to approval by the S.F. Board of Supervisors.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$93,255,538, or an increase of \$48,392,774 due to the following: (1) additional funding for FY23/24 thru FY24/27 in the amount of \$48,392,774; FY 22-23's annual budget is \$10,624,082 (2) additional funding for FY25/27 are only for Outpatient and Supportive Housing, (Rep Payee expires 06/30/2024) and 3% CODB is added to the annual funds; and (3) 12% Contingency is added only to current and future years. The previous Contingency was \$4,806,7247 and the current Contingency amount is now \$6,504,632.

Target Population: The target population are adult residents of San Francisco, ages 18 and older, who are residents of Conard House or other housing, and meet BHS criteria for Medical Necessity and Functional Impairments; and have the ability to maintain independent living without hospitalization, or avoid homelessness with the provision of Case Management, Mental Health, and Crisis Services. The Rep Payee program's target population are adults with mental health diagnosis and who need representative payee services.

Service Description:	Outpatient and Supportive Housing: This program provides a full range of mental health services, case management, crisis services, representative payee/money management, community support, and community building to adults, of all ethnicities, with a special focus on the unique needs of those with serious mental and behavioral health conditions living in Conard House supportive housing (residential hotels and co-operative apartments) or other community housing located throughout San Francisco.	Rep Payee Services: This program serves San Francisco adult residents and is designed to specifically address the needs of adult, ages 18 and older, with mental health diagnosis and who need representative payee services; and secondly, adults enrolled in the County Adult Assistance Program, who are in the process of receiving Social Security benefits.
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UOS (annual):	Outpatient OP Case Mgt Brokerage = 32,129 x \$9.92 = \$318,720 OP MH Svcs = 93,945 x \$12.46 = \$1,170,554 Op Crisis Intervention = 3,166 x \$17.97 = \$56,893 OS Commtty Client Svcs = 607 x \$314.66 = \$190,999 UOS = 129,847	Supportive Housing SS Other Non-MediCal Client Support Exp FFS = 114,427 x \$36.54 = \$4,181,163 SS Other Non-MediCal Client Support Exp CR = 6,541 x \$168.90 = \$1,104,775 UOS = 123,928	Rep Payee SS Other Non-MediCal Client Support Exp = 227,322 x \$8.79 = \$1,998,160 UOS = 227,322
	Total UOS = 481,097		

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UDC (annual)	(1) Outpatient OP Case Mgt Brokerage = 47 OP MH Svcs = 172 Op Crisis Intervention = 8 OS Commtty Client Svcs = 28 UDC = 255			(2) Supportive Housing SS Other Non-MediCal Client Support Exp FFS = 475 SS Other Non-MediCal Client Support Exp CR = 28 UDC = 503			(3) Rep Payee SS Other Non-MediCal Client Support Exp = 727				
	Total UDC = 1,485										
Funding Source(s):	Federal, State, General Funds, Work Order, MHSA Funds										
Selection Type	RFP 8-2017 & 21.24										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Report scoring suspended for FY-20-21 due to COVID-19 impact. The Conard House Outpatient Services and Supportive										

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BHS	The Salvation Army	\$6,301,711	\$4,194,288	(\$2,107,423)	07/1/201 - 12/31/2024	02/16/2023 - 03/01/2026	\$2,445,500	\$3,744,900	\$ 1,299,400	34.70%	New Contract

Purpose: The requested action is the approval of a new grant agreement (contract) with The Salvation Army to continue ongoing grant funded service for a total amount, with contingency, of \$4,194,288. The grant agreement term and the State grant funding is from 02/16/2023 - 03/01/2026. Previously, these new funds supporting the STARR program (Supporting Treatment and Reducing Recidivism) were included as part of a contract along with another Salvation Army program: Promoting Recovery & Services for the Prevention of Recidivism (PRSPR). The Health Commission previously approved this former contract on 12/1/2020. The remaining PRSPR services will continue in this original contract.

However, upon receipt of the State grant funding for a new term, these new funds were brought into the subject stand-alone agreement. For comparison purposes, the previous State grant funding included in FY21-22 for the STARR program is indicated in the Prior Annual Amount without Contingency: \$2,445,500. The Salvation Army will provide services to engage adults with substance use disorder or co-occurring disorders who have a history of involvement with the criminal justice system. The proposed contract is authorized under the San Francisco Administrative Code Section 21G.10(a).

Reason for Funding Change: The Department is requesting approval of a Total Contract Amount, with Contingency, of \$4,194,288 to fund three years of services for The Salvation Army under the new agreement. The State BSCC Prop 47 Grant STARR funds is a total of \$3,744,900 for three years and the contingency amount is \$449,388. The Change in Total Contract Amount of (\$2,107,423) is for comparison purposes only, and does not reflect a reduction in funding, but the difference in the comparable amounts of the Current Total Contract (former contract containing both programs) and the the Proposed Total Contract (new contract amount with STARR program funding).

Target Population:	Supporting Treatment and Reducing Recidivism (STARR) programs expand the city’s residential treatment capacity for adults, of all ethnicities and populations, who have been arrested, charged with, or convicted of a criminal offense, and who are assessed and authorized for residential treatment for Substance Use Disorder (SUD) through the Department of Public Health’s Treatment Access Program (TAP). The population is expected to be largely people of color (an estimated 33% African American, 10% Latino, and 17% other non-White) and two-thirds male. The project will specifically support the unique needs of individuals with SUD who may also have co-occurring mental health needs. In addition, the project layers Transitional Age Youth (TAY)-specific programming onto residential treatment.											
Service Description:	The San Francisco Department of Public Health (SFDPH) will work with The Salvation Army to engage adults with substance use disorder (SUD) or co-occurring disorders who have a history of involvement with the criminal justice system. The Salvation Army will develop a community care plan for participants who complete treatment that connects them to community-based resources that support their ongoing stabilization and recovery. A goal is also to reduce recidivism rates in the program participants.											
UOS (annual):	SA Residential Free Standing Res Detox 10,950 x \$135 = \$1,478,250						Total UOS = 30,660					
	SA Residential Recovery Long Term (Over 30 Days) 19,710 x \$115 = \$2,266,650											
UDC (annual)	(1) SA Residential Free Standing Res Detox = 528 (2) SA Residential Recovery Long Term (Over 30 Days) = 180											
Funding Source(s):	STATE BSCC (Prop 47 Grant) (Supporting Treatment and Reducing Recidivism (STARR))											
Selection Type	21G.10(a)											

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Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Report scoring suspended for FY-20-21 due to COVID-19 impact. The Salvation Army STARR and PRSPR programs met 39.6% of UOS target and 50% of its performance objectives (meeting one of two objectives).										

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BHS	3rd Street Youth Center and Clinic	\$2,559,383	\$4,716,255	\$2,156,872	7/1/18 - 6/30/24	7/1/18 - 6/30/24	\$481,958	\$1,255,649	\$ 773,691	61.62%	Amendment
<p>Purpose: The requested action is the approval of an amendment with 3rd Street Youth Center and Clinic to increase the Total Contract Amount with Contingency to an amount of \$4,716,255. The Health Commission previously approved this contract in December 2018. These are continuing services authorized under the RFQ 15-2017. The contract authority for RFQ 15-2017 is for a total of six years and expires on 6/30/24. These services in the process of being resolicited in the coming year.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$4,716,255 or an increase of \$2,156,872 including a 12 percent contingency of \$307,383. The increase is due to additional one-time and other ongoing expansions.</p>											
Target Population:	<p>TAY Engagement & Treatment – African American welcomes and serves all ethnicities and populations within San Francisco with focused expertise that will meet the unique needs of Black/AA Transitional Age Youth (TAY), ages 16-24 with a special emphasis and expertise for those who live in San Francisco's Southeast sector – a low-wealth community where school retention and educational attainment rates are low and incarceration and health disparities are high. Services are provided to TAY of all ethnicities with a focus expertise on African Americans, Latinos, Samoan, and multiracial youth who suffer from trauma related to community violence, and have chronic medical issues compounded by significant environmental stressors: high levels of personal loss to violence (55%); witnessing community violence; and chronic poverty and abuse. Such intense stimuli keep the target population in a consistent state of stress and hypo and hypervigilance that, over time, manifests into behavioral health concerns like Major Depression, General Anxiety Disorder, and PTSD.</p>				<p>TAY Engagement & Treatment – African American (Dream Keeper Initiative) welcomes and serves all ethnicities and populations within San Francisco, with focused expertise that will meet the unique cultural needs of Black/AA Transitional Age Youth (TAY), ages 16-24 with a special emphasis and expertise for those who live in San Francisco's Southeast sector – a low-wealth community where school retention and educational attainment rates are low and incarceration and health disparities are high. Services are provided to TAY of all ethnicities with a focus expertise on African Americans who suffer from trauma related to community violence, and have chronic medical issues compounded by significant environmental stressors: high levels of personal loss to violence (55%); witnessing community violence; and chronic poverty and abuse. Such intense stimuli keep the target population in a consistent state of stress and hypo and hypervigilance that, over time, manifests into behavioral health concerns like Major Depression, General Anxiety Disorder, and PTSD.</p>						

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Service Description:	TAY Engagement & Treatment – African American The goal of the Transitional Aged Youth (TAY) Population Specific Engagement and Treatment – Black/African American (or TAY Engagement & Treatment – AA) program is to help Transitional Age Youth (TAY), ages 16-24, of all ethnicities and populations, with a special focus on the Bayview Hunters Point (BVHP) community, make healthy, safe decisions to improve the physical, emotional, and social health, and to empower youth to become successful, engaged adults. 3rd Street Youth Center & Clinic (or 3rd Street) will employ Larkin Street Youth Services (Larkin Street) to serve as its Fiscal Agent, responsible for the provision of financial and administrative services incurred by this contract and aligned with Generally Accepted Accounting Principles (GAAP).						TAY Engagement & Treatment – African American (Dream Keeper Initiative) The Dream Keeper Initiative (DKI) funding will expand upon the goal of the TAY Population Specific Engagement and Treatment – Black/African American (or TAY Engagement & Treatment – Black/AA) program and increase services to target Black/AA Transitional Age Youth (TAY), ages 16-24 and their identified families, across San Francisco with a special focus on the Bayview Hunters Point (BVHP) community. 3rd Street Youth Center & Clinic (or 3rd Street) will build continue to build capacity to provide behavioral health services to more TAY in order to advance our mission and help youth make healthy, safe decisions that improve their physical, emotional, and social health, empowering them to become successful, engaged adults.				
UOS (annual)	TAY Engagement & Treatment – African American Service Access through Outreach & Engagement Modality Behavioral Health Clinician Hours = 403.2 Treatment & Healing Modality Individual and group therapy: Behavioral Health Clinician Hours Total = 2956.8 Community Engagement, Leadership Promotion and Support Modality Behavioral Health Clinician Hours Total = 249.6 Training, Education & Capacity Building: Behavioral Health Clinician Hours Total = 1622.4			Total			TAY Engagement & Treatment – African American (Dream Keeper Initiative) Service Access through Outreach & Engagement Modality Behavioral Health Clinician Hours Total = 268.8 Treatment & Healing Modality Individual and group therapy: Behavioral Health Clinician Hours Total = 2150.4 Community Engagement, Leadership Promotion and Support Modality Behavioral Health Clinician Hours Total = 249.6 Training, Education & Capacity Building: Mental Health and wellness Training, Mental Health Academy Total Hours = 1248				
UDC (annual)	TAY Engagement & Treatment – African American Service Access through Outreach & Engagement Modality: 100 Treatment & Healing Modality Individual and group therapy: 110 Community Engagement, Leadership Promotion and Support Modality: 75 Total = 285						TAY Engagement & Treatment – African American (Dream Keeper Initiative) Service Access through Outreach & Engagement Modality: 50 Treatment & Healing Modality Individual and group therapy: 70 Community Engagement, Leadership Promotion and Support Modality: 50 Total = 170				
Funding Source(s):	Community Health Outcome Reinvestment Initiatives (DKI), MH MHSa (PEI)										
Selection Type	RFQ 15-2017										
Monitoring	There were no BOCC monitoring reports available for the 3rd Street Youth Clinic program.										

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	UCSF - Infant and Parent Program	\$11,362,814	\$14,647,481	\$3,284,667	7/1/18 - 6/30/24	7/1/18 - 6/30/28	\$1,813,163	\$1,963,340	\$ 150,177	7.65%	

Purpose: The requested action is for the approval of a contract amendment with UCSF Infant and Parent Program (IPP) to extend the term of the contract by four years, until 06/30/2028, for a total of ten years and to increase the Total Contract Amount with Contingency to \$14,647,481. This contract was previously approved by the Health Commission on 1/3/23 to extend through the end of the current fiscal year to continue services, this new amendment will fully extend the contract through the end of the allowed solicitation term. The amendment is authorized under the solicitation RFP 1-2017 Mental Health Outpatient Treatment Services (Children, Youth and Families) and RFQ 16-2018 Early Childhood Mental Health Consultation (ECMHCI). This proposed amendment is subject to approval by the S.F. Board of Supervisors.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$14,647,481 or an increase of \$3,284,667 due to the following: An increase from Prior Annual Amount with Contingency of \$1,813,163 to the Proposed Annual Amount with out Contingency of \$1,963,340 due to an increase in of \$119,774 to the Day Care Consultants, and increase of \$2,400 to the Spring Project and a CODB of \$28,003 for a total annual increase of \$150,177. The remaining amount of the Change in Total Contract Amount of \$3,134,490 is to extend the term an additional four years.

Target Population:	Day Care Consultants (ECMHCI): Young children, ages prenatal through 5. In the coming year, support for approximately 2,000 children (birth through 5 years) and 430 staff participating in 32 childcare programs, 8 family resource centers, 4 residential substance abuse treatment centers, 1 family childcare network site and 6 homeless shelters throughout San Francisco. Approximately 40 of these children and their parents may be the focus of consultation. Approximately 15 children will receive Early Intervention support and up to 13 children and their families may receive direct treatment (group, dyadic parent-child, or individual therapy). Additionally, IPP will support providers within the Family Childcare Quality Network (FCCQN). The UCSF IPP makes every effort to serve all San Franciscans in need. Where a particular program is not the best fit, staff will make an appropriate referral, either internally or to a co-service provider in San Francisco.	Spring Project: The IPP SPRING Project is designed to meet the unique needs of all ethnicities and populations of high-risk pregnant women and newly parenting families receiving prenatal and postpartum care at ZSFG Hospital with a focused expertise on serving the Latinx community. Thirty-five women and their 20 infants will benefit from early intervention, mental health and consultation services. Fifteen health care professionals, including doctors, nurses, and social work staff will also benefit from consultation services. Based on recent hospital demographic information, the families served in this program will likely be 70% Hispanic/Latinx, 10% African American and 10% Asian and 10% representing other ethnicities. The ages of the pregnant and newly parenting women range from late teens to early 40s. The parent-child dyads are followed through the first three months of life or longer, when needed.	Psychotherapy Services (IPP): a) Children three years of age or younger at the time of referral and their families or pregnant women who are deemed to be medically indigent, and either partner in the parent-child dyad is identified as having serious mental health difficulties effecting the relationship(s) and the child’s development. b) Children birth to five years of age and their caregiver(s) who are residing in/or previously resided in a homeless shelter or transitional housing arrangement or residential substance abuse treatment program receiving mental health consultation and are identified as having a diagnosable mental health problem. c) Children birth to five years of age who are enrolled in childcare programs or family resource centers receiving mental health consultation when they are identified for direct treatment based on difficulties in the child’s social and emotional functioning.
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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:	<p>Day Care Consultants (ECMHCI): The aim of Daycare Consultants is to improve the quality of relationships within the early childhood education, group care, or residential program, thereby positively impacting the mental health of all the children. Particular attention is paid to children in the setting with evidence behavioral, developmental or emotional difficulties. When a specific child is the focus, the aim of the clinical service is to engage all of the adults in that child's life to understand and sensitively respond to the child's needs. Daycare Consultants will accomplish these goals through provision of the following services: Mental Health Consultation services to providers (ECE, Shelter, FRC staff) who serve young children and their families; Early Intervention and Direct Clinical Services including direct treatment and on-site therapeutic groups and shadowing; Linkage/Coordination/Case Management for staff and families involved in consultation in the provision of consultation in childcare settings; and training for childcare providers and parents.</p>			<p>Spring Project: Services to support high risk pregnant women and new parents, served within the pre and postnatal medical care clinics at Zuckerberg San Francisco General Hospital (ZSFG), through transition from pregnancy to parenthood-helping to ensure healthy outcomes for their infants and toddlers. Additionally, to provide direct mental health services and consultation within pre and postnatal and pediatric medical care clinics at ZSFG.</p>			<p>Psychotherapy Services (IPP): To provide community and home-based mental health services that are linguistically and culturally responsive and evidence-based to children birth to five years of age and their caregivers with the aim of maintaining or restoring the child's development to a typical trajectory. Treatment is provided primarily through weekly visits in the home in order to gain a better understanding of the family's/child's daily circumstances and to be available to those most in need.</p>				
UOS (annual)	<p>Day Care Consultants (ECMHCI) = \$1,255,207 Outreach Svcs (OS) Consultation Indiv: 2,072 Staff Hour x \$120.00 = \$248,683 OS Consultation Group: 2,068 Staff Hour x \$120.00 = \$248,121 OS Consultation Observ: 893 Staff Hour x \$120.00 = \$107,133 OS Staff Training: 240 Staff Hour x \$120.00 = \$28,844 OS Parent Trn/Supp Grp: 362 Staff Hour x \$120.00 = \$43,406 OS Early Referral Linkage: 572 Staff Hour x \$120.00 = \$68,862 OS Consultant Train/Supv (12% Cap): 1,732 Staff Hour x \$120.00 = \$207,840 OS Evaluation (3% Cap): 508 Staff Hour x \$120.00 = \$60,960 OS Systems Work (5% Cap): 815 Staff Hour x \$120.00 = \$97,800 OS Early Interv Indiv: 391 Staff Hour x \$120.00 = \$46,963 OS Early Interv Grp (15% Cap): 82 Staff Hour x \$151.80 = \$12,391 OS MH Services Indv/Family: 592 Staff Hour x \$120.00 = \$71,083 OS MH Svcs Grp (5% Cap): 88 Staff Hour x \$151.80 = \$13,301</p>			<p>Spring Project = \$82,373 Outreach Svcs (OS) Consultation Indiv: 174 Staff Hour x \$120.00 = \$20,900 OS Consultation Group: 245 Staff Hour x \$120.00 = \$29,392 OS Early Interv Indiv: 26 Staff Hour x \$120.00 = \$3,135 OS Early Referral Linkage: 44 Staff Hour x \$120.00 = \$5,25 OS Consultant Train/Supv (10% Cap): 83 Staff Hour x \$120.00 = \$9,928 OS Evaluation (5% Cap): 27 Staff Hour x \$120.00 = \$3,240 OS Systems Work (5% Cap): 55 Staff Hour x \$120.00 = \$6,584 OS MH Services Indv/Fam: 33 Staff Hour x \$120.00 = \$3,969</p>			<p>Psychotherapy Services (IPP) = \$625,670 MH Svcs: 130,096 Staff Minute x \$4.00 = \$520,384 MH Promotion: 222.04 Staff Hour x \$180.15 = \$40,000 H.S.A. - Other Non MediCal Client Support Exp: 204.65 Staff Hour x \$319.62 = \$65,376</p>				
UDC (annual)	<p>Day Care Consultants (ECMHCI) = 2464 Outreach Svcs Consultation Indiv: 2406</p>			<p>Spring Project = 60 Outreach Svcs Consultation Indiv: 45</p>			<p>Psychotherapy Services (IPP) = 70 MH Svcs: 70</p>				
Funding Source(s):	<p>MH FED SDMC FFP (50%) CYF, MH STATE CYF 2011 PSR-EPSDT, MH CYF COUNTY General Funds, HSA Work Orders, DCYF Work Orders, CFC Work Orders, MH MHSA (PEI)</p>										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Selection Type	RFP1-2017 Mental Health Outpatient Treatment Services (Children, Youth and Families); RFQ 16-2018 Early Childhood Mental Health Consultation (ECMHCI)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. The Psychotherapy program met 83% of its contracted performance objectives and 68% of its contracted units of service (UOS) target. The Spring Project met 40% of contracted performance objectives and 73% of UOS targets. The Daycare Consultants program had difficulty meeting any of its performance objectives or its contracted UOS due to challenges during the COVID pandemic and did not specifically address one-time essay objective, however a Year End Report was submitted which contains a details account of challenges to deliver services to families and providers during this time.										

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
	Bayview Hunters Point Foundation	\$13,489,343	\$20,138,218	\$6,648,875	7/1/18 - 6/30/23	7/1/18 - 6/30/25	\$3,405,216	\$3,713,888	\$ 308,672	8.31%	Amendment

Purpose: The requested action is the approval of an Amendment with Bayview Hunters Point Foundation (BVHPF) for an amended term of 7/1/18 - 6/30/25 and Not to Exceed (NTE) Contract Amount of \$20,138,218, an increase of \$6,648,875 and to increase the current five-year term of 7/1/2018 through 6/30/23 and to now extend from 7/1/18 through 6/30/25 (a new term of 7 years, increased by an additional 2 years). The proposed amendment exercises the options authorized under RFP 17-2016, RFP 1- 2017, and RFP 8 -2017, and a 21.42 Sole Source. The purpose of this contract is to provide mental health services for the purpose of increasing stability, self-sufficiency, and success in community living. This proposed amendment is subject to approval by the S.F. Board of Supervisors.

Of the five programs contained in this contract and described below, two will not continue to be funded in this contract beyond 6/30/23. The School-based Centers Balboa program has been resolicited and will continue in a new contract beginning 7/1/23, and the Dimensions LGBT Outpatient program services are ending 6/30/23 as these clinical services are being brought in house and will be provided by DPH staff beginning 7/1/23. The services in this contract were last approved by the Health Commission on 11/3/20.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$20,138,218 or an increase of \$6,648,875 due to the following: An increase of \$308, 672 from the Prior Annual Amount without Contingency of \$3,405,216 to a Proposed Annual Amount without Contingency of \$3,713,88 due to increase of a CODB of \$42,940, and increases to the following programs Adult Behavioral Health \$52,168, School-based Centers Balboa \$57,758, Children's Outpatient \$35,750, Dimensions LGBT Outpatient \$87,088 and Jelani Family Residential Step Down \$25,778 the remaining \$6,340,203 Change in Total Contract Amount is to extend the contract term an additional two years.

Target Population:	Adult Behavioral Health: Adult clients who meet the county’s eligibility guidelines and admissions criteria; however, with a focus on the residents in the Southeast neighborhoods of the city who are exposed to trauma, financial stress, homelessness, and family conflict in addition to mental health issues and sometimes co-occurring substance use/abuse.	School-based Centers Balboa: Ages 11-19 serving Female, Male, Gender Non-Binary, and Transgender youth. Predominantly serving youth from low income families and foster care, including many youth whose families are on some form of General Assistance. Youth of diverse ethnic background and language needs are served: Latino, Asian, Pacific Islander, African American, Filipino, White, and Mixed Race. Includes a significant number of youth whose families are recent newcomers to the United States.	Children Outpatient: Youth under the age of 18 years within the SFUSD’s Bayview Superintendent Zone and who meet the county’s eligibility guidelines and admissions criteria with a primary focus on residents in the Southeast neighborhoods who have been exposed to trauma, familial financial stress, homelessness, and family conflict in addition to mental health issues and sometimes co-occurring substance use/abuse.	Dimensions LGBT Outpatient: Transitional aged youth (TAY) ages 16-24, and other youth aged 12-25 who identify as lesbian, bisexual, transgender, non-binary, and/or queer (LGBTQ). Dimensions serves primarily Youth of Color from low-income households.	Jelani Family Residential Step Down: Services are also designed to meet the cultural and linguistic needs of men, women and families in the African American and Latinx communities residing in the Southeast Sector of SF (Bayview Hunters Point, Sunnyside, Potrero Hill). At-risk populations are prioritized within all groups.
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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:	Mental health services include assessment (plan development, mental health evaluation), individual therapy, group therapy, collateral contact, case management, crisis intervention, outreach services/consultation services, and medication support services.	To provide prevention and early intervention behavioral health services including (1) prevention activities that address stigma, and increase awareness of and access to services, (2) screening, assessment, short-term crisis intervention, and individual/group counseling services to students and their families.	Mental health services include assessment (plan development, mental health evaluation), individual therapy, group therapy, family therapy, collateral contact, case management, crisis intervention and outreach services/ consultation services.					As fiscal intermediary to provide human resources related services to for staff therapist(s) for Dimensions Clinic for Queer and Transgender Youth providing primary care and behavioral health services. The goal of the contracted staff is to provide group and individual behavioral health counseling to youth, ages 12-25 who identify as LGBTQ as well as providing pre-surgical assessments for gender affirming surgeries.			To provide a long-term safe living space place that is supportive of recovery for residents who are single adults and families (two children up to 12 years old) who are recovering from substance use and have previously completed an inpatient clinical treatment program.
UOS (annual)	OP MH Services: 122,618 Staff Minutes x \$7.72 = \$946,612	OS MH Promotion: 375 Staff Hours x \$354.29 = \$132,859	OP MH Services: 125.335 Staff Minutes x \$7.72 = \$967,587					Check writing for Therapist Salary and HR/Admin Support			ODS Recovery Residences: 4,928 Bed Days x \$136.02 =
UDC (annual)	275	600	60					25			15
Funding Source(s):	General Fund, Substance Abuse tance Abuse Mental Health Administration (SAMHSA), Work Order Dimension's Clinic, Grant										
Selection Type	RFP 17-2016, RFP 1-2017, RFP 8-2017 and 21.42 Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Report scoring suspended for FY-20-21 due to COVID-19 impact. The BVHPF Adult Behavioal Health program met 56% of its perfomance objectives and 84% of its target UOS. The School-based Centers Balboa program met 100% of its performance objectives and 44% of its UOS target. The Children's Outpatient program met 90% of it performance objectives and 357% of its UOS target. The Jelani Family Residential program met 100% of its performance objectives and 91% and 82% of its target UOS.										